

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 |
|-----|----|----|---|-----|---|----|----|-------|-----|-----|-----|--|---------|---------|---------|---------|----------|---------|---------|
| | | | 1 | 111 | | | 01 | 1 | 1 | 633 | 006 | Materiál REGOB | 162.69 | 161.37 | 160.00 | 0.00 | 160.00 | 160.00 | 160.00 |
| | | | 1 | 111 | | | 01 | 1 | 1 | 633 | 006 | 1 Materiál Register adries | 18.00 | 21.20 | 20.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| | | | 1 | 111 | | | 01 | 3 | 3 | 633 | 004 | Wifi pre Teba dotácia | | | | | 14250.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 611 | | Mzda VO BY NR SR | 180.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 611 | 2 | SODB Mzda | | 1059.27 | 2534.27 | 0.00 | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 621 | | Poistné všzp VOLBY | 18.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 621 | 1 | VŠZP SODB | | 105.92 | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 623 | | ZP Dôvera VOLBY | | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 001 | Poistné na nemocenské poistenie | 2.52 | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 002 | Poistné na starobné poistenie | 41.77 | 11.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 002 | 1 Poistné na starobné poistenie SODB | | 148.28 | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 003 | Poistné na úrazové poistenie | 2.38 | 0.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 003 | 1 Poistné na úrazové poistenie SODB | | 8.46 | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 004 | Na invalidné poistenie | 5.40 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 004 | 1 Na invalidné poistenie SODB | | 31.76 | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 005 | Na poistenie v nezamestnanosti | 1.80 | 0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 007 | Na poistenie do rezervného fondu solidar | 14.16 | 4.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 625 | 007 | 1 RF SODB | | 50.31 | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 631 | 001 | Cestovné náhrady - VOLBY NR SR | 18.22 | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 632 | 001 | Energie vo by | 80.00 | | | | | | |
| | | | 1 | 111 | | | 01 | 6 | 0 | 632 | 003 | Poštové služby VO BY | 3.10 | 13.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 632 | 005 | Telekomunika né služby VOLBY | 15.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 633 | 006 | materiál VO BY NR SR | 31.26 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 633 | 016 | Reprezenta né Vo by NR SR | 34.44 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 634 | 004 | prepravné vo by NR SR 2020 | 30.96 | 16.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 637 | 007 | Cestovné náhrady cudzým VO BY NR SR | 17.18 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 637 | 014 | Stravovanie Vo by NR SR 2020 | 190.33 | 92.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 637 | 026 | Odmeny a príspevky | 686.58 | 428.02 | 0.00 | 1100.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | 38.40 | 25.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 637 | 037 | Vratky VOLBY | 273.26 | 186.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 641 | 006 | Transfer ŽP | 46.09 | 46.45 | 46.00 | 47.73 | 46.00 | 46.00 | 46.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 641 | 006 | 1 Transfer stavebný poriadok | 643.86 | 713.89 | 713.00 | 631.05 | 700.00 | 700.00 | 700.00 |
| | | | 1 | 111 | | | 01 | 6 | 0 | 641 | 006 | 2 Transfer cestné hospodárstvo | 21.30 | 21.12 | 21.00 | 21.04 | 21.00 | 21.00 | 21.00 |
| | | | 1 | 111 | | | 03 | 2 | 0 | 633 | 006 | dotácia COVID19 | | 216.96 | | | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 611 | | UPSVaR mzda | | 2088.00 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 621 | | UPSVaR VŠzp | | 208.80 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 001 | UPSVaR nem.p. | | 26.00 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 002 | UPSVaR star.p. | | 259.84 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 003 | UPSVaR úraz.p. | | 14.80 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 004 | UPSVaR inval.p. | | 55.68 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 005 | UPSVaR fond zam. | | 18.56 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 06 | 2 | 0 | 625 | 007 | UPSVaR rez.fond | | 88.16 | 0.00 | 0.00 | | | |
| | | | 1 | 111 | | | 07 | 4 | 0 | 632 | 001 | COVID 19 - pelety | | | 0.00 | 3780.00 | | | |
| | | | 1 | 111 | | | 07 | 4 | 0 | 632 | 001 | 1 elektrina Kd | | | 0.00 | 1223.58 | | | |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 |
|----------|-------------|----|---|-----|---|----|----------|-------|---------|-----|---|--|----------------|----------------|----------------|-----------------|-----------------|----------------|----------------|
| 1 | 111 | | | | | | 07 4 0 | | 633 004 | | | Prevádzkové stroje, prístroje, zariadeni | | | 0.00 | 394.42 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 633 006 | | | Všeobecný materiál COVID 19 | | | 0.00 | 1434.50 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 633 010 | | | Pracovné odevy, COVID 19 | | | 0.00 | 2119.46 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 633 016 | | | ob erstvenie COVID 19 | | | 0.00 | 968.54 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 637 004 | | | Všeobecné služby MOM | | | 0.00 | 1316.50 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 637 007 | | | Cestovné náhrady dobrovo níci | | | 0.00 | 6795.00 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 637 012 | | | Admin.popl.MOM | | | 0.00 | 750.00 | | | |
| 1 | 111 | | | | | | 07 4 0 | | 637 015 | | | Poistné MOM | | | 0.00 | 68.00 | | | |
| 1 | 111 | | | | | | 08 2 0 | | 637 004 | | | Všeobecné služby - z UPSVaR | 1036.40 | | | | | | |
| 1 | 111 | | | | | | 09 1 1 1 | | 633 006 | | | Všeobecný materiál | 311.42 | 24.28 | 300.00 | 97.92 | 300.00 | 300.00 | 300.00 |
| 1 | 111 | | | | | | 09 1 1 1 | | 633 009 | | | Knihy, asopisy, noviny, u ebnice, u ebn | 433.48 | 114.80 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 1 | 111 | | | | | | 09 1 1 1 | | 633 010 | | | Pracovné odevy, obuv a pracovné pomôcky | 0.00 | | 0.00 | 67.08 | | | |
| 1 | 111 | | | | | | 09 1 1 1 | | 633 013 | | | Softvér | 44.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | | | | 09 1 1 1 | | 637 002 | | | kultúra mš | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | | | | 09 1 1 1 | | 637 004 | | | Všeobecné služby | | 379.92 | | | | | |
| 1 | 111 | | | | | | 09 6 0 1 | | 633 011 | | | Potraviny z dotácia ŠJ | 860.40 | 210.00 | 0.00 | 180.10 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | | | | | | | | | | 5377.50 | 6984.31 | 3994.27 | 20994.92 | 15697.00 | 1447.00 | 1447.00 |
| 1 | 11H | | | | | | 02 2 0 | | 633 006 | | | Všeobecný materiál - VUC Corona | | 699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11H | | | | | | | | | | | 0.00 | 699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131J | | | | | | 09 6 0 1 | | 637 037 | | | Vratky dotácia stravné šj | | 444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131J | | | | | | | | | | | 0.00 | 444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131K | | | | | | 09 6 0 1 | | 637 037 | | | Vratky dotácie šj 2020 | | | 0.00 | 596.40 | | | |
| 1 | 131K | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 596.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC1 | | | | | | 09 1 1 1 | | 611 | | | M dotácia 85% | | 5534.12 | 0.00 | 0.00 | | | |
| 1 | 1AC1 | | | | | | 09 6 0 1 | | 611 | | | Dotácia šj 85% | | 1960.83 | 0.00 | 0.00 | | | |
| 1 | 1AC1 | | | | | | | | | | | 0.00 | 7494.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC2 | | | | | | 09 1 1 1 | | 611 | | | Dotácia MŠ 15% | | 976.61 | 0.00 | 0.00 | | | |
| 1 | 1AC2 | | | | | | 09 6 0 1 | | 611 | | | Dotácia šj 15% | | 346.03 | 0.00 | 0.00 | | | |
| 1 | 1AC2 | | | | | | | | | | | 0.00 | 1322.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 20 | | | | | | 01 1 1 | | 637 005 | | | Špeciálne služby - pôži ka MF SR | | 2376.00 | | | | | |
| 1 | 20 | | | | | | 04 5 1 | | 635 006 | | | údržba MK - pôži ka MF SR | | 2964.08 | | | | | |
| 1 | 20 | | | | | | 06 3 0 | | 632 001 | | | Energie- pôži ka MF SR | | 3443.92 | | | | | |
| 1 | 20 | | | | | | | | | | | 0.00 | 8784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | | | | 01 1 1 | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 41750.83 | 45082.73 | 51971.00 | 33829.76 | 48000.00 | 55000.00 | 58621.00 |
| 1 | 41 | | | | | | 01 1 1 | | 612 001 | | | Osobný príplatok | 3852.11 | 3993.46 | 5000.00 | 3617.77 | 6000.00 | 6000.00 | 6000.00 |
| 1 | 41 | | | | | | 01 1 1 | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 5154.40 | 4622.17 | 5500.00 | 3803.07 | 4900.00 | 5300.00 | 5700.00 |
| 1 | 41 | | | | | | 01 1 1 | | 623 | | | Poistné do ostatných zdravotných pois ov | 251.00 | 347.20 | 500.00 | 107.94 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 001 | | | Poistné na nemocenské poistenie | 646.90 | 642.84 | 830.00 | 543.65 | 760.00 | 820.00 | 870.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 002 | | | Poistné na starobné poistenie | 6536.44 | 6431.05 | 8300.00 | 5438.62 | 7600.00 | 8200.00 | 8700.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 003 | | | Poistné na úrazové poistenie | 432.60 | 367.28 | 470.00 | 310.62 | 450.00 | 470.00 | 500.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 004 | | | Na invalidné poistenie | 1326.82 | 1378.00 | 1785.00 | 1165.35 | 1650.00 | 1750.00 | 1900.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 005 | | | Na poistenie v nezamestnanosti | 441.56 | 461.79 | 600.00 | 388.38 | 550.00 | 600.00 | 650.00 |
| 1 | 41 | | | | | | 01 1 1 | | 625 007 | | | Na poistenie do rezervného fondu solidar | 2223.28 | 2181.87 | 2830.00 | 1845.13 | 2600.00 | 2800.00 | 3000.00 |
| 1 | 41 | | | | | | 01 1 1 | | 627 | | | Príspevok do doplnkových dôchodkových po | 479.29 | 318.50 | 400.00 | 263.26 | 400.00 | 400.00 | 400.00 |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 | |
|-----|----|----|---|-----|---|----|----|-------|-----|-----|-----|--|---------|---------|---------|---------|---------|---------|---------|--|
| | 1 | 41 | | | | | 01 | 1 | 1 | 631 | 001 | Cestovné náhrady - tuzemské | 47.59 | 39.86 | 100.00 | 21.60 | 100.00 | 100.00 | 100.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 632 | 001 | Palivo na kúrenie ocu | 1453.80 | | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 632 | 003 | Poštové služby a telekomunikačné služby | 380.11 | 330.77 | 350.00 | 309.11 | 350.00 | 400.00 | 400.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 632 | 004 | internet, web, doména | | | 0.00 | 117.72 | 240.00 | 240.00 | 240.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 632 | 005 | Telekomunikačné služby | 824.53 | 792.48 | 850.00 | 573.08 | 850.00 | 850.00 | 850.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 001 | Interiérové vybavenie | | | 0.00 | 482.00 | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 002 | Výpočtová technika | | 339.00 | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 004 | Prevádzkové stroje, prístroje, zariadenia | 29.00 | 138.00 | 0.00 | 45.00 | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 006 | Všeobecný materiál | 1811.74 | 1781.26 | 500.00 | 1196.23 | 500.00 | 500.00 | 500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 009 | Knihy, časopisy, noviny, učebnice, učebnice | 18.09 | 60.09 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 013 | Softvér, licencie | 702.84 | 1007.78 | 700.00 | 233.88 | 500.00 | 500.00 | 500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 016 | Reprezentatívne | 449.48 | 317.14 | 200.00 | 135.39 | 200.00 | 200.00 | 200.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 018 | Licencie | | | 0.00 | 325.68 | 500.00 | 500.00 | 500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 633 | 019 | internet | 199.20 | 245.82 | 260.00 | 0.00 | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 634 | 005 | Karty, známky, poplatky | 8.00 | | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 635 | 006 | údržba ocu | 300.00 | 1914.72 | 1000.00 | 235.00 | 3000.00 | 5000.00 | 1000.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 635 | 009 | Rutinná a štandardná údržba softvéru | 24.00 | 0.00 | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 636 | 002 | Nájomné za nájom prev. strojov, prístrojov, za | | | 0.00 | 318.00 | 960.00 | 1000.00 | 1000.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 001 | Školenia, kurzy, semináre, porady, konferencie | 561.00 | 287.00 | 1000.00 | 615.00 | 1200.00 | 1200.00 | 1200.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 003 | Propagácia, reklama a inzercia | 634.56 | 490.10 | 300.00 | 0.00 | 200.00 | 200.00 | 200.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 004 | Všeobecné služby | 1236.28 | 1166.24 | 500.00 | 164.60 | 500.00 | 500.00 | 500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 005 | Špeciálne služby, GDPR | 2811.87 | 2803.15 | 1500.00 | 1403.39 | 1500.00 | 1500.00 | 1500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 006 | Náhrady - posudkový lekár | 40.49 | | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 012 | 1 Za voľbu ocu | 59.00 | 33.50 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 014 | Stravovanie | 2498.45 | 2347.79 | 3000.00 | 2701.36 | 3000.00 | 3000.00 | 3200.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 015 | Poistenie majetku | 557.38 | 1596.61 | 1500.00 | 423.52 | 1500.00 | 1500.00 | 1500.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 016 | Prídely do sociálneho fondu | 383.21 | 398.50 | 400.00 | 342.72 | 410.00 | 430.00 | 450.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 017 | Provízia | 64.70 | | 0.00 | 22.06 | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 637 | 027 | Odmeny zamestnancov mimopracovného pomeru | 514.00 | 0.00 | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 642 | 006 | Príspevky | 673.33 | 1670.90 | 1700.00 | 670.86 | 1700.00 | 1700.00 | 1700.00 | |
| | 1 | 41 | | | | | 01 | 1 | 1 | 642 | 012 | Bežné transfery na odstupné | 7861.25 | 1000.00 | | | | | | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 611 | | tarifný plat kontrolorka obce | 2914.08 | 3013.31 | 3250.00 | 2341.54 | 3450.00 | 3600.00 | 3800.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 612 | 001 | Osobný príplatok - kontrolorka | 150.00 | 0.00 | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 621 | | Poistné do Všeobecnej zdravotnej poisťovne | 306.38 | 301.30 | 350.00 | 234.14 | 375.00 | 390.00 | 410.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 001 | Poistné na nemocenské poistenie | 42.83 | 38.72 | 50.00 | 32.74 | 52.00 | 55.00 | 57.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 002 | Poistné na starobné poistenie | 428.95 | 387.91 | 500.00 | 327.80 | 525.00 | 546.00 | 574.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 003 | Poistné na úrazové poistenie | 24.44 | 22.11 | 30.00 | 18.68 | 30.00 | 31.00 | 33.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 004 | Na invalidné poistenie | 91.90 | 83.10 | 110.00 | 70.22 | 112.00 | 117.00 | 123.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 005 | Na poistenie v nezamestnanosti | 30.61 | 25.18 | 36.00 | 23.39 | 37.00 | 39.00 | 41.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 625 | 007 | Na poistenie do rezervného fondu solidarita | 145.48 | 131.58 | 170.00 | 111.17 | 178.00 | 185.00 | 194.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 637 | 005 | Auditorské služby | 600.00 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 637 | 012 | Poplatky a odvody | 1385.60 | 1004.15 | 1000.00 | 656.81 | 1000.00 | 1000.00 | 1000.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 637 | 016 | Prídely do sociálneho fondu kontrolorka | 28.26 | 28.39 | 35.00 | 20.27 | 39.00 | 40.00 | 41.00 | |
| | 1 | 41 | | | | | 01 | 1 | 2 | 637 | 031 | Pokuty a penále | 31.82 | 25.54 | 0.00 | 16.43 | 0.00 | 0.00 | 0.00 | |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 | | |
|-----|----|----|---|-----|---|----|--------|-------|-----|-----|---|--|---------|---------|---------|---------|---------|---------|---------|--------|--|
| 1 | 41 | | | | | | 01 1 2 | | 642 | 014 | | Bežné transfery jednotlivcovi | | | 0.00 | 150.00 | | | | | |
| 1 | 41 | | | | | | 01 3 3 | | 633 | 004 | | Wifi pre teba VZ | | | | | 750.00 | 0.00 | 0.00 | | |
| 1 | 41 | | | | | | 01 3 3 | | 637 | 005 | | Wifi manažment | | 650.00 | 0.00 | 0.00 | 990.00 | 0.00 | 0.00 | | |
| 1 | 41 | | | | | | 01 6 0 | | 641 | 006 | | Bežné transfery rozpo tovej organizácii | 1217.66 | 1648.68 | 2000.00 | 881.48 | 2000.00 | 2000.00 | 2000.00 | | |
| 1 | 41 | | | | | | 01 6 0 | | 642 | 001 | | Bežné transfery ob ianskemu združeniu, n | 40.00 | | | | | | | | |
| 1 | 41 | | | | | | 01 6 0 | | 642 | 014 | | Bežné transfery jednotlivcovi | 13.97 | | | | | | | | |
| 1 | 41 | | | | | | 01 7 0 | | 651 | 002 | | Splácanie úrokov banke a pobo ke zahrani | 703.66 | 150.27 | | | | | | | |
| 1 | 41 | | | | | | 01 7 0 | | 651 | 003 | 1 | splátka úroku bytovka .210 | 849.49 | 809.55 | 770.00 | 581.61 | 725.00 | 680.00 | 640.00 | | |
| 1 | 41 | | | | | | 01 7 0 | | 651 | 003 | 2 | splátka úroku bytovka .211 | 3115.22 | 2980.22 | 2840.00 | 2149.16 | 2690.00 | 2540.00 | 2402.00 | | |
| 1 | 41 | | | | | | 01 7 0 | | 651 | 003 | 3 | splátka úroku bytovka .216 | 2190.75 | 2108.84 | 2020.00 | 1529.89 | 1930.00 | 1840.00 | 1756.00 | | |
| 1 | 41 | | | | | | 02 2 0 | | 633 | 006 | | COVID19 | | 12.05 | 0.00 | 0.00 | | | | | |
| 1 | 41 | | | | | | 03 2 0 | | 633 | 006 | | Všeobecný materiál | | 19.10 | 0.00 | 1228.46 | | | | | |
| 1 | 41 | | | | | | 03 2 0 | | 635 | 004 | | údržba hasiacich prístrojov | 144.00 | 144.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 | | |
| 1 | 41 | | | | | | 03 2 0 | | 635 | 006 | | Rutinná a štandardná údržba budov, objek | | | 0.00 | 1050.00 | | | | | |
| 1 | 41 | | | | | | 03 2 0 | | 637 | 004 | | Technik PO a BOZP | 720.00 | 960.00 | 1000.00 | 915.60 | 1000.00 | 1000.00 | 1000.00 | | |
| 1 | 41 | | | | | | 03 2 0 | | 642 | 001 | | Bežné transfery hasi i | | 0.00 | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 | | |
| 1 | 41 | | | | | | 03 2 0 | | 642 | 006 | | lenské PO | | 47.63 | 0.00 | 32.62 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | | | | | | 04 5 1 | | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | | 151.19 | | | | | | | |
| 1 | 41 | | | | | | 04 5 1 | | 633 | 006 | | Materiál MK | 2131.07 | 630.50 | 500.00 | 134.40 | 500.00 | 500.00 | 500.00 | 500.00 | |
| 1 | 41 | | | | | | 04 5 1 | | 635 | 006 | | Údržba miestnej komunikácie | 2245.29 | 420.00 | 1500.00 | 5455.00 | 4300.00 | 4388.00 | 2500.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 633 | 006 | | nákup SN | 588.00 | 238.28 | 700.00 | 1069.56 | 800.00 | 800.00 | 800.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 634 | 004 | | odvoz KO | 4208.70 | 4345.07 | 5000.00 | 3843.68 | 5000.00 | 5000.00 | 5000.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 634 | 004 | 1 | Odvoz kuchynského odpadu | | | | | 1350.00 | 1350.00 | 1350.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 637 | 004 | | zneškodnovanie odpadu | 3525.95 | 4351.61 | 4000.00 | 2676.59 | 4000.00 | 4000.00 | 4000.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 637 | 004 | 1 | odvoz kuchynského odpadu | | | 0.00 | 341.50 | | | | | |
| 1 | 41 | | | | | | 05 1 0 | | 637 | 005 | | Špeciálne služby | 525.32 | 757.07 | 500.00 | 450.00 | 600.00 | 600.00 | 600.00 | | |
| 1 | 41 | | | | | | 05 1 0 | | 637 | 012 | | Poplatky skládke odpadov | 853.43 | 1362.22 | 1000.00 | 1367.52 | 1800.00 | 1800.00 | 1800.00 | | |
| 1 | 41 | | | | | | 05 2 0 | | 637 | 005 | | OV poradenstvo | | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 41 | | | | | | 06 1 0 | | 632 | 001 | | Energia .210 | 259.05 | 110.66 | 130.00 | 90.57 | 130.00 | 130.00 | 130.00 | | |
| 1 | 41 | | | | | | 06 1 0 | | 632 | 001 | 2 | Energia .211 | 1063.82 | 158.07 | 180.00 | 129.33 | 180.00 | 180.00 | 180.00 | | |
| 1 | 41 | | | | | | 06 1 0 | | 632 | 001 | 3 | Energie byt.3 | 222.20 | 129.25 | 180.00 | 105.75 | 180.00 | 180.00 | 180.00 | | |
| 1 | 41 | | | | | | 06 1 0 | | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | | | 0.00 | 169.99 | | | | | |
| 1 | 41 | | | | | | 06 1 0 | | 633 | 006 | | Všeobecný materiál | 55.23 | 705.03 | 500.00 | 108.87 | 500.00 | 500.00 | 500.00 | | |
| 1 | 41 | | | | | | 06 1 0 | | 637 | 004 | | Všeobecné služby | 7818.52 | 9423.00 | 8000.00 | 7731.70 | 8000.00 | 8000.00 | 8000.00 | | |
| 1 | 41 | | | | | | 06 1 0 | | 637 | 005 | | Špeciálne služby | 624.96 | | | | | | | | |
| 1 | 41 | | | | | | 06 1 0 | | 637 | 015 | | poistné majetku byt.210,211,216 | 771.46 | 636.74 | 600.00 | 453.57 | 650.00 | 650.00 | 650.00 | | |
| 1 | 41 | | | | | | 06 2 0 | | 611 | | | Tarif.plat aktiva ná inn. | 1000.00 | 522.00 | | | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 160.65 | 52.20 | 0.00 | 11.00 | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 623 | | | Poistné do ostatných zdravotných pois ov | 114.00 | 0.00 | | | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 625 | 001 | | Poistné na nemocenské poistenie | 14.00 | 6.48 | | | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 625 | 002 | | Poistné na starobné poistenie | 514.36 | 100.66 | 0.00 | 99.00 | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 625 | 003 | | Poistné na úrazové poistenie | 30.48 | 5.80 | 0.00 | 4.40 | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 625 | 004 | | Na invalidné poistenie | 82.39 | 13.92 | 0.00 | 3.30 | | | | | |
| 1 | 41 | | | | | | 06 2 0 | | 625 | 005 | | Na poistenie v nezamestnanosti | 10.00 | 4.64 | | | | | | | |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 |
|-----|----|----|---|-----|---|----|----|-------|-----|-----|---|--|----------|---------|---------|---------|---------|---------|---------|
| | 1 | 41 | | | | 06 | 2 | 0 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 181.12 | 34.11 | 0.00 | 26.12 | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 632 | 001 | | Energie kam.system | 260.11 | 299.23 | 400.00 | 317.09 | 400.00 | 400.00 | 400.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | | 429.00 | 0.00 | 860.70 | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 633 | 006 | | materiál verejná zelen | 757.55 | 1141.70 | 500.00 | 2952.59 | 500.00 | 500.00 | 500.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 633 | 010 | | Pracovné odevy, obuv a pracovné pomôcky | 0.00 | 189.60 | 0.00 | 20.00 | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 633 | 015 | | palivo do kosa ky | 582.92 | 702.69 | 700.00 | 1160.80 | 1000.00 | 1000.00 | 1000.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 635 | 004 | | oprava kosa ky, kamery | 0.00 | 739.40 | 200.00 | 707.30 | 200.00 | 200.00 | 500.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 635 | 004 | 1 | údržba kamery | | 129.60 | 150.00 | 1218.12 | 700.00 | 1000.00 | 1000.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 635 | 006 | | údržba zelene | 1116.36 | | 0.00 | 409.20 | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 637 | 004 | | Všeobecné služby | 200.00 | 343.20 | 0.00 | 111.60 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 637 | 005 | | projekt výsadba | 193.20 | 750.00 | | | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 637 | 015 | | Poistné majetku | 161.35 | 129.08 | 200.00 | 96.81 | 200.00 | 200.00 | 200.00 |
| | 1 | 41 | | | | 06 | 2 | 0 | 637 | 016 | | Prídela do sociálneho fondu | 6.81 | 22.16 | | | | | |
| | 1 | 41 | | | | 06 | 2 | 0 | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 2595.95 | 80.50 | 0.00 | 550.00 | | | |
| | 1 | 41 | | | | 06 | 3 | 0 | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 94.27 | 15.71 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 001 | | Poistné na nemocenské poistenie | 13.20 | 2.20 | 12.00 | 0.00 | 15.00 | 15.00 | 15.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 002 | | Poistné na starobné poistenie | 173.65 | 22.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 003 | | Poistné na úrazové poistenie | 23.32 | 13.57 | 30.00 | 10.32 | 30.00 | 30.00 | 30.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 004 | | Na invalidné poistenie | 37.18 | 4.71 | 30.00 | 0.00 | 30.00 | 30.00 | 30.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 005 | | Na poistenie v nezamestnanosti | 9.42 | 1.57 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 58.87 | 7.46 | 80.00 | 0.00 | 80.00 | 80.00 | 80.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 632 | 001 | | energie vodovod | 14915.95 | 7759.00 | 8500.00 | 2587.70 | 3500.00 | 3500.00 | 3500.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | 0.00 | 0.00 | 500.00 | 0.00 | 4006.00 | 5000.00 | 5000.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 633 | 006 | | Všeobecný materiál | 495.78 | 522.74 | 1000.00 | 1984.71 | 1000.00 | 1000.00 | 1000.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 633 | 015 | | Palivá ako zdroj energie | | | 0.00 | 35.63 | | | |
| | 1 | 41 | | | | 06 | 3 | 0 | 635 | 004 | | Rutinná a štand.údržba prevádz.strojov, | 1535.32 | 1086.74 | 1000.00 | 217.21 | 1000.00 | 1000.00 | 1000.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 635 | 006 | | údržba vod. hydranty | 435.00 | 1036.76 | 1000.00 | 1554.43 | 1500.00 | 1500.00 | 1500.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 637 | 004 | | Všeobecné služby | 859.20 | 2290.60 | 1500.00 | 1523.24 | 2000.00 | 2500.00 | 3000.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 637 | 005 | | Špeciálne služby | 10.00 | 1410.68 | 0.00 | 1410.66 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 637 | 012 | | poplatok povodiu váhu | 588.70 | 564.40 | 1000.00 | 567.35 | 1000.00 | 1000.00 | 1000.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 637 | 026 | | Odmeny a príspevky | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| | 1 | 41 | | | | 06 | 3 | 0 | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 3165.40 | 1837.15 | 3200.00 | 1292.00 | 3200.00 | 3200.00 | 3200.00 |
| | 1 | 41 | | | | 06 | 4 | 0 | 632 | 001 | | energia VO | 2262.06 | 2365.19 | 2500.00 | 1774.86 | 3000.00 | 3000.00 | 3000.00 |
| | 1 | 41 | | | | 06 | 4 | 0 | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | | | | | 1000.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | 06 | 4 | 0 | 635 | 006 | | údržba VO | 1363.90 | 1326.56 | 1000.00 | 2350.24 | 1500.00 | 1500.00 | 1500.00 |
| | 1 | 41 | | | | 06 | 4 | 0 | 637 | 005 | | Špeciálne služby | 70.00 | | | | | | |
| | 1 | 41 | | | | 08 | 2 | 0 | 632 | 001 | | Energie | 1264.67 | 2835.59 | 2800.00 | 611.79 | 3000.00 | 3000.00 | 3000.00 |
| | 1 | 41 | | | | 08 | 2 | 0 | 632 | 001 | 1 | Energie - knižnica | 92.34 | 0.00 | | | | | |
| | 1 | 41 | | | | 08 | 2 | 0 | 632 | 001 | 2 | pelety na vykurovanie | | 5211.84 | 5000.00 | 771.12 | 5000.00 | 5000.00 | 5000.00 |
| | 1 | 41 | | | | 08 | 2 | 0 | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | 230.89 | | | | | | |
| | 1 | 41 | | | | 08 | 2 | 0 | 633 | 006 | | materiál KD | 1230.33 | 198.22 | 400.00 | 1099.53 | 400.00 | 800.00 | 1500.00 |
| | 1 | 41 | | | | 08 | 2 | 0 | 635 | 004 | | Rutinná a štand.údržba prevádz.strojov, | | | 0.00 | 471.60 | | | |
| | 1 | 41 | | | | 08 | 2 | 0 | 635 | 006 | | údržba KD | 70.68 | 1764.56 | 200.00 | 399.00 | 500.00 | 500.00 | 1000.00 |
| | 1 | 41 | | | | 08 | 2 | 0 | 637 | 002 | | kultúrna innos | 521.68 | 189.57 | 200.00 | 527.54 | 1000.00 | 1000.00 | 1000.00 |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 |
|-----|----|----|---|-----|---|----|----------|-------|---------|-----|---|--|----------|----------|----------|----------|----------|----------|----------|
| | 1 | 41 | | | | | 08 2 0 | | 637 002 | 1 | | Verejná sú až - rekonštrukcia KD | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 08 2 0 | | 637 004 | | | Všeobecné služby | 270.35 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 08 2 0 | | 637 005 | | | Špeciálne služby rekonš.KD | 10.00 | 0.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 08 3 0 | | 633 004 | | | Prevádzkové stroje, prístroje, zariadeni | | | 0.00 | 599.00 | | | |
| | 1 | 41 | | | | | 08 3 0 | | 633 006 | | | Všeobecný materiál | 9.90 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 08 3 0 | | 635 006 | | | údržba MR | 0.00 | 125.20 | 300.00 | 121.68 | 500.00 | 500.00 | 500.00 |
| | 1 | 41 | | | | | 08 3 0 | | 637 012 | | | koncesionárske popl.+SOZA | 58.80 | 283.26 | 300.00 | 283.26 | 300.00 | 300.00 | 300.00 |
| | 1 | 41 | | | | | 08 4 0 | | 632 001 | | | energie DS | 258.67 | 110.22 | 150.00 | 90.18 | 150.00 | 200.00 | 200.00 |
| | 1 | 41 | | | | | 08 4 0 | | 633 004 | | | Prevádzkové stroje, prístroje, zariadeni | 230.89 | | | | | | |
| | 1 | 41 | | | | | 08 4 0 | | 633 006 | | | Všeobecný materiál | 11.71 | 310.66 | 100.00 | 64.80 | 100.00 | 100.00 | 100.00 |
| | 1 | 41 | | | | | 08 4 0 | | 635 006 | | | údržba DS | 0.00 | 200.00 | 200.00 | 65.10 | 200.00 | 200.00 | 200.00 |
| | 1 | 41 | | | | | 08 4 0 | | 636 001 | | | Nájomné za nájom budov, objektov alebo i | | | 0.00 | 1.00 | | | |
| | 1 | 41 | | | | | 08 4 0 | | 637 004 | | | Všeobecné služby | 18.84 | | | | | | |
| | 1 | 41 | | | | | 08 4 0 | | 637 005 | | | Špeciálne služby | 75.00 | 0.00 | 0.00 | 0.00 | | | |
| | 1 | 41 | | | | | 08 4 0 | | 637 012 | | | Poplatky za vodu DS | 16.50 | 11.50 | 30.00 | 0.00 | 30.00 | 30.00 | 30.00 |
| | 1 | 41 | | | | | 08 4 0 | | 637 027 | | | Odmeny zamestnancov mimopracovného pomer | 0.00 | 255.00 | | | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 611 | | | Tarifný plat MŠ | 29051.53 | 21446.49 | 33000.00 | 21792.81 | 33600.00 | 34600.00 | 36000.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 612 001 | | | Osobný príplatok | 300.00 | 338.88 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 612 002 | | | Ostatné príplatky okrem osobných prípl. | 953.97 | 730.12 | 1200.00 | 647.90 | 1200.00 | 1200.00 | 1200.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 788.00 | 456.77 | 0.00 | 270.20 | 800.00 | 820.00 | 820.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 623 | | | Poistné do ostatných zdravotných pois ov | 2242.55 | 2466.87 | 3400.00 | 2078.13 | 2600.00 | 2800.00 | 3000.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 001 | | | Poistné na nemocenské poistenie | 424.11 | 375.02 | 485.00 | 314.04 | 495.00 | 508.00 | 527.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 002 | | | Poistné na starobné poistenie | 4309.97 | 3781.26 | 4850.00 | 3141.67 | 4942.00 | 5082.00 | 5278.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 003 | | | Poistné na úrazové poistenie | 246.17 | 216.19 | 270.00 | 179.40 | 282.00 | 290.00 | 302.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 004 | | | Na invalidné poistenie | 846.67 | 810.19 | 1000.00 | 673.13 | 1060.00 | 1090.00 | 1130.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 005 | | | Na poistenie v nezamestnanosti | 282.16 | 267.91 | 350.00 | 224.33 | 353.00 | 363.00 | 377.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 625 007 | | | Na poistenie do rezervného fondu solidar | 1462.15 | 1282.84 | 1600.00 | 1065.82 | 1677.00 | 1725.00 | 1790.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 631 001 | | | Cestovné náhrady - tuzemské | 69.60 | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 632 001 | 1 | | Energie | 1280.95 | 5584.11 | 5000.00 | 3180.59 | 6000.00 | 6000.00 | 6000.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 632 003 | | | Poštové služby a telekomunika né služby | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 632 004 | | | internet, web, doména | | | 0.00 | 117.81 | 170.00 | 170.00 | 170.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 632 005 | | | Telekomunika né služby | 241.15 | 223.92 | 240.00 | 167.22 | 240.00 | 240.00 | 240.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 001 | | | Interiérové vybavenie | 0.00 | 373.00 | | | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 002 | | | Výpo tová technika | | 217.05 | | | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 004 | | | Prevádzkové stroje, prístroje, zariadeni | 9.90 | | 0.00 | 242.21 | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 006 | | | Všeobecný materiál | 577.54 | 917.75 | 300.00 | 674.28 | 300.00 | 300.00 | 300.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 009 | | | Knihy, asopisy, noviny, u ebnice, u ebn | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 010 | | | Pracovné odevy, obuv a pracovné pomôcky | 99.60 | 28.11 | 0.00 | 0.00 | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 016 | | | Reprezenta né | 13.20 | | | | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 633 019 | | | internet | 199.20 | 157.73 | 160.00 | 0.00 | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 635 004 | | | výmena kotla MŠ | 2380.46 | | | | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 635 006 | | | Rutinná a štandardná údržba budov, objek | | | 0.00 | 120.00 | | | |
| | 1 | 41 | | | | | 09 1 1 1 | | 637 004 | | | Všeobecné služby | 836.00 | 192.40 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 09 1 1 1 | | 637 005 | | | Špeciálne služby | 180.00 | | | | | | |

ROZPO ET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Pol | Po2 | R | Popis | Sku2019 | Sku2020 | Sch2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 | |
|-----|----------|------------|---|-----|---|----|----|-------|-----|-----|-----|-------|--|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| | 1 | 41 | | | | | 09 | 1 | 1 | 1 | 637 | 012 | za vodu | 43.50 | 81.50 | 70.00 | 0.00 | 70.00 | 70.00 | 70.00 |
| | 1 | 41 | | | | | 09 | 1 | 1 | 1 | 637 | 015 | Poistné | 94.08 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 09 | 1 | 1 | 1 | 637 | 016 | Prídel do sociálneho fondu | 245.26 | 155.39 | 250.00 | 120.33 | 380.00 | 400.00 | 427.00 |
| | 1 | 41 | | | | | 09 | 1 | 1 | 1 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | 480.00 | 210.00 | | | | | |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 611 | | Tarifný plat šj | 8655.00 | 7398.18 | 10200.00 | 7718.11 | 10200.00 | 10300.00 | 10400.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 612 | 001 | Osobný príplatok | 0.00 | 232.96 | 1500.00 | 745.89 | 1800.00 | 1800.00 | 1800.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 623 | | Poistné do ostatných zdravotných pois ov | 894.70 | 1014.80 | 1200.00 | 846.40 | 1200.00 | 1210.00 | 1220.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 001 | Poistné na nemocenské poistenie | 121.17 | 127.87 | 170.00 | 118.43 | 170.00 | 170.00 | 170.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 002 | Poistné na starobné poistenie | 1211.70 | 1308.30 | 1680.00 | 1184.96 | 1680.00 | 1694.00 | 1708.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 003 | Poistné na úrazové poistenie | 69.24 | 74.72 | 100.00 | 67.66 | 96.00 | 97.00 | 98.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 004 | Na invalidné poistenie | 259.65 | 280.35 | 360.00 | 253.92 | 360.00 | 363.00 | 366.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 005 | Na poistenie v nezamestnanosti | 86.55 | 91.35 | 120.00 | 84.64 | 120.00 | 121.00 | 122.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 625 | 007 | Na poistenie do rezervného fondu solidar | 411.05 | 443.86 | 570.00 | 402.00 | 570.00 | 575.00 | 580.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 631 | 001 | Cestovné náhrady - tuzemské | 29.51 | 0.00 | 0.00 | 0.00 | | | |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 633 | 006 | materiál šj | 115.88 | 120.00 | 0.00 | 118.91 | 0.00 | 0.00 | 0.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 637 | 001 | Školenia, kurzy, semináre, porady, konfe | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 637 | 004 | Všeobecné služby | 120.00 | 0.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 637 | 016 | Prídel do sociálneho fondu | 70.93 | 85.87 | 120.00 | 65.72 | 120.00 | 121.00 | 122.00 |
| | 1 | 41 | | | | | 09 | 6 | 0 | 1 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | | 210.00 | | | | | |
| | 1 | 41 | | | | | 10 | 2 | 0 | | 637 | 002 | podujatia seniori | 999.72 | 0.00 | 0.00 | 286.00 | | | |
| | 1 | 41 | | | | | 10 | 2 | 0 | | 637 | 005 | Pohreb Jan i ka | 831.44 | | | | | | |
| | 1 | 41 | | | | | 10 | 2 | 0 | | 642 | 002 | transf.pre neziskovú organizáciu | 383.64 | 0.00 | | | | | |
| | 1 | 41 | | | | | | | | | | | 228008.85 | 213263.91 | 233484.00 | 175964.28 | 245029.00 | 256705.00 | 260154.00 | |
| | 1 | 46 | | | | | 05 | 2 | 0 | | 637 | 005 | Manažment OV | | | | | 2400.00 | 0.00 | 0.00 |
| | 1 | 46 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 | 0.00 | 0.00 | |
| | 1 | 71 | | | | | 03 | 2 | 0 | | 633 | 006 | Hasi i - materiál | | | 0.00 | 242.00 | | | |
| | 1 | 71 | | | | | 03 | 2 | 0 | | 633 | 010 | Pracovné odevy hasi i | | | 0.00 | 1158.00 | | | |
| | 1 | 71 | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 1400.00 | 0.00 | 0.00 | 0.00 | |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 632 | 003 | réžia šj -Poštové | 1.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 004 | Prevádzkové stroje, prístroje, zariadeni | 228.20 | 658.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 006 | réžia šj - materiál | 679.49 | 1230.97 | 2000.00 | 1047.08 | 2700.00 | 2700.00 | 2700.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 010 | réžia šj - prac.pomôcky | 57.25 | 144.17 | 300.00 | 73.23 | 300.00 | 300.00 | 300.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 011 | Potraviny šj | 5024.32 | 5073.18 | 5500.00 | 4739.45 | 6000.00 | 6000.00 | 6000.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 013 | Softvér | 39.24 | | 0.00 | 48.00 | | | |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 015 | Palivá ako zdroj energie | | | 0.00 | 74.59 | | | |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 633 | 018 | Licencie-réžia šj | | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 637 | 001 | Školenia, kurzy, semináre, porady, konfe | 45.00 | | | | | | |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 637 | 004 | Všeobecné služby | 17.00 | 20.00 | 0.00 | 81.70 | 0.00 | 0.00 | 0.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 637 | 012 | Preplatok réžia šj | 19.61 | 230.90 | 0.00 | 156.78 | 0.00 | 0.00 | 0.00 |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 637 | 012 | 1 preplatky stravné šj | 188.83 | 20.42 | 0.00 | 645.15 | | | |
| | 1 | 72f | | | | | 09 | 6 | 0 | 1 | 642 | 006 | Bežné transfery na lenské príspevky | | | 0.00 | 25.00 | | | |
| | 1 | 72f | | | | | | | | | | | 6300.39 | 7426.24 | 7800.00 | 6890.98 | 9000.00 | 9000.00 | 9000.00 | |
| | 1 | | | | | | | | | | | | 239686.74 | 246419.05 | 245278.27 | 205846.58 | 272126.00 | 267152.00 | 270601.00 | |
| | 2 | 111 | | | | | 01 | 3 | 3 | | 717 | 001 | Wifi pre Teba dotácia | | 0.00 | 14250.00 | 0.00 | | | |

