

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Rok | Rok | Rok |
|--------------------------------|------------|---|----|-----|-----|-----|--|------------------|------------------|------------------|
| | | | | | | | | 2025 | 2026 | 2027 |
| 1 | 111 | | | 312 | 001 | 2 | Transfer na Materskú školu | 57672.00 | 58000.00 | 58000.00 |
| 1 | 111 | | | 312 | 012 | | Transfer ŽP | 55.00 | 55.00 | 55.00 |
| 1 | 111 | | | 312 | 012 | 1 | Transfer REGOB | 160.00 | 160.00 | 160.00 |
| 1 | 111 | | | 312 | 012 | 2 | Transfer register adries | 20.00 | 20.00 | 20.00 |
| 1 | 111 | | | 312 | 012 | 3 | Transfer stavebný úrad | 700.00 | 700.00 | 700.00 |
| 1 | 111 | | | 312 | 012 | 4 | Transfer cestné hospodárske | 20.00 | 20.00 | 20.00 |
| 1 | 111 | | | 312 | 012 | 5 | Transfer stravné ŠJ | 500.00 | 500.00 | 500.00 |
| 1 | 111 | | | | | | | 59127.00 | 59455.00 | 59455.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 136391.00 | 151681.00 | 160871.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 12565.00 | 11565.00 | 11565.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 3685.00 | 3685.00 | 3685.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 480.00 | 480.00 | 480.00 |
| 1 | 41 | | | 133 | 006 | | Da za ubytovanie | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 19200.00 | 20500.00 | 21150.00 |
| 1 | 41 | | | 133 | 014 | | Da za jadrové zariadenia | 12130.00 | 12130.00 | 12130.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 1000.00 | 600.00 | 650.00 |
| 1 | 41 | | | 221 | 002 | | Správne poplatky | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 800.00 | 650.00 | 700.00 |
| 1 | 41 | | | 229 | 002 | | Poplatky a platby za odber podzemnej vod | 14000.00 | 14000.00 | 14000.00 |
| 1 | 41 | | | 292 | 027 | | Iné | 1787.00 | 0.00 | 0.00 |
| 1 | 41 | | | 10 | 212 | 003 | nájomné - bytovka .210 | 5742.00 | 5742.00 | 5742.00 |
| 1 | 41 | | | 11 | 212 | 003 | fond opráv byt 210 | 875.00 | 875.00 | 875.00 |
| 1 | 41 | | | 11 | 223 | 001 | záloha žumpa byt 210 | 960.00 | 960.00 | 960.00 |
| 1 | 41 | | | 20 | 212 | 003 | nájomné - bytovka .211 | 19445.00 | 19445.00 | 19445.00 |
| 1 | 41 | | | 21 | 212 | 003 | Fond opráv by 211 | 2965.00 | 2965.00 | 2965.00 |
| 1 | 41 | | | 21 | 223 | 001 | záloha žumpa byt 211 | 2880.00 | 2880.00 | 2880.00 |
| 1 | 41 | | | 30 | 212 | 003 | Nájomné bytovka .216 | 12315.00 | 12315.00 | 12315.00 |
| 1 | 41 | | | 31 | 212 | 003 | fond opráv byt 216 | 1785.00 | 1785.00 | 1785.00 |
| 1 | 41 | | | 31 | 223 | 001 | záloha žumpa byt 216 | 1920.00 | 1920.00 | 1920.00 |
| 1 | 41 | | | 40 | 223 | 001 | vyú . žumpy a elek. | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | | | | 252625.00 | 265878.00 | 275818.00 |
| 1 | 72f | | | 223 | 001 | | réžia šj | 3000.00 | 3000.00 | 3000.00 |
| 1 | 72f | | | 223 | 003 | | Poplatky a platby za stravné | 6000.00 | 6000.00 | 6000.00 |
| 1 | 72f | | | | | | | 9000.00 | 9000.00 | 9000.00 |
| 1 | 72g | | | 223 | 002 | | Poplatky a platby za jasle, materské ško | 2000.00 | 2000.00 | 2000.00 |
| 1 | 72g | | | | | | | 2000.00 | 2000.00 | 2000.00 |
| 1 | | | | | | | | 322752.00 | 336333.00 | 346273.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 322752.00 | 336333.00 | 346273.00 |