

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos | Skuto nos | Schválený | Upravený | Rok | Rok | Rok |
|----------|-------------|---|----|-----|-----|---|--|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|
| | | | | | | | | 2022 | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | 111 | | | 312 | 001 | | dotácia Vo by prezidenta SR | 655.20 | 870.81 | 0.00 | 1686.15 | | | |
| 1 | 111 | | | 312 | 001 | 1 | Vo by do Európskeho parlamentu | 1628.67 | 340.00 | 0.00 | 818.92 | | | |
| 1 | 111 | | | 312 | 001 | 2 | Transfer na Materskú školu | 1794.00 | 2087.00 | 1400.00 | 1400.00 | 57672.00 | 58000.00 | 58000.00 |
| 1 | 111 | | | 312 | 001 | 3 | Dotácia Vo by do EP | 674.57 | 9325.88 | 0.00 | 330.00 | | | |
| 1 | 111 | | | 312 | 001 | 4 | dotácia MFSR | 269.90 | | 0.00 | 0.00 | | | |
| 1 | 111 | | | 312 | 012 | | Transfer ŽP | 48.67 | 53.56 | 50.00 | 59.07 | 55.00 | 55.00 | 55.00 |
| 1 | 111 | | | 312 | 012 | 1 | Transfer REGOB | 160.38 | 159.72 | 160.00 | 161.04 | 160.00 | 160.00 | 160.00 |
| 1 | 111 | | | 312 | 012 | 2 | Transfer register adries | 21.20 | 24.40 | 24.00 | 24.00 | 20.00 | 20.00 | 20.00 |
| 1 | 111 | | | 312 | 012 | 3 | Transfer stavebný úrad | 629.47 | 734.08 | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 1 | 111 | | | 312 | 012 | 4 | Transfer cestné hospodárske | 21.00 | 20.91 | 20.00 | 21.08 | 20.00 | 20.00 | 20.00 |
| 1 | 111 | | | 312 | 012 | 5 | Transfer stravné ŠJ | 0.00 | 772.30 | 500.00 | 631.40 | 500.00 | 500.00 | 500.00 |
| 1 | 111 | | | | | | | 5903.06 | 14388.66 | 2854.00 | 5831.66 | 59127.00 | 59455.00 | 59455.00 |
| 1 | 11H | | | 312 | 008 | | Tuz.bežné transfery z rozpo tu vyššieho | 500.00 | 500.00 | | | | | |
| 1 | 11H | | | 312 | 008 | 1 | Dotácia TSK - dôchodci | 500.00 | | | | | | |
| 1 | 11H | | | | | | | 1000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11UA | | | 312 | 002 | | Dotácia deti mš - ukrajina | 728.00 | | | | | | |
| 1 | 11UA | | | 312 | 002 | 2 | Dotácia Ukrajina | | 364.00 | | | | | |
| 1 | 11UA | | | | | | | 728.00 | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC1 | | | 312 | 001 | | ÚPSVaR 85% ESF | | 215.12 | | | | | |
| 1 | 1AC1 | | | | | | | 0.00 | 215.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC2 | | | 312 | 001 | | ÚPSVaR 15% ŠR | | 37.96 | | | | | |
| 1 | 1AC2 | | | | | | | 0.00 | 37.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 3AA1 | | | 312 | 002 | | WIFI EFRR | 12743.88 | | | | | | |
| 1 | 3AA1 | | | | | | | 12743.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 3AA2 | | | 312 | 002 | | Wifi ŠR | 1499.28 | | | | | | |
| 1 | 3AA2 | | | | | | | 1499.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 176602.02 | 186942.82 | 185843.00 | 185843.00 | 136391.00 | 151681.00 | 160871.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 9611.01 | 9008.12 | 9000.00 | 9000.00 | 12565.00 | 11565.00 | 11565.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 3729.96 | 3708.83 | 3685.00 | 3685.00 | 3685.00 | 3685.00 | 3685.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 304.00 | 328.00 | 332.00 | 332.00 | 480.00 | 480.00 | 480.00 |
| 1 | 41 | | | 133 | 006 | | Da za ubytovanie | 608.50 | 535.00 | 550.00 | 550.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 133 | 012 | | Da za užívanie verejného priestranstva | | | 0.00 | 352.00 | | | |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 10778.32 | 14492.40 | 16800.00 | 16800.00 | 19200.00 | 20500.00 | 21150.00 |
| 1 | 41 | | | 133 | 014 | | Da za jadrové zariadenia | 12129.83 | 12129.83 | 12130.00 | 12130.00 | 12130.00 | 12130.00 | 12130.00 |
| 1 | 41 | | | 212 | 002 | | hrobové miesto | 100.00 | 260.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 491.00 | 611.00 | 550.00 | 550.00 | 1000.00 | 600.00 | 650.00 |
| 1 | 41 | | | 221 | 002 | | Správne poplatky | 734.00 | 623.00 | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky - správne | 48.00 | 70.00 | | | | | |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 629.10 | 550.10 | 700.00 | 700.00 | 800.00 | 650.00 | 700.00 |
| 1 | 41 | | | 223 | 002 | | Školné | 1510.00 | 0.00 | | | | | |
| 1 | 41 | | | 229 | 002 | | Poplatky a platby za odber podzemnej vod | 8825.10 | 9788.00 | 13000.00 | 13000.00 | 14000.00 | 14000.00 | 14000.00 |
| 1 | 41 | | | 292 | 006 | | Príjmy z náhrad z poistného plnenia | | 1599.40 | | | | | |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 351.79 | 0.00 | 0.00 | 2440.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 017 | | ro né zú . zdravotné | 0.00 | 166.76 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 |

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos 2022 | Skuto nos 2023 | Schválený 2024 | Upravený 2024 | Rok 2025 | Rok 2026 | Rok 2027 |
|----------|-------------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|
| 1 | 41 | | | 292 | 027 | | Iné | 1.43 | 0.00 | 0.00 | 0.00 | 1787.00 | 0.00 | 0.00 |
| 1 | 41 | | 10 | 212 | 003 | | nájomné - bytovka .210 | 5389.27 | 5781.62 | 5742.00 | 5742.00 | 5742.00 | 5742.00 | 5742.00 |
| 1 | 41 | | 10 | 223 | 001 | | záloha elek. byt 210 | 235.00 | | | | | | |
| 1 | 41 | | 11 | 212 | 003 | | fond opráv byt 210 | 855.62 | 833.02 | 875.00 | 875.00 | 875.00 | 875.00 | 875.00 |
| 1 | 41 | | 11 | 223 | 001 | | záloha žumpa byt 210 | 530.00 | 1015.00 | 960.00 | 960.00 | 960.00 | 960.00 | 960.00 |
| 1 | 41 | | 20 | 212 | 003 | | nájomné - bytovka .211 | 17902.92 | 20124.90 | 19445.00 | 19445.00 | 19445.00 | 19445.00 | 19445.00 |
| 1 | 41 | | 20 | 223 | 001 | | záloha elek. byt.211 | 685.00 | | | | | | |
| 1 | 41 | | 21 | 212 | 003 | | Fond opráv by 211 | 2858.67 | 3058.53 | 2965.00 | 2965.00 | 2965.00 | 2965.00 | 2965.00 |
| 1 | 41 | | 21 | 223 | 001 | | záloha žumpa byt 211 | 1825.00 | 2887.09 | 2880.00 | 2880.00 | 2880.00 | 2880.00 | 2880.00 |
| 1 | 41 | | 30 | 212 | 003 | | Nájomné bytovka .216 | 12062.94 | 11459.43 | 12315.00 | 12315.00 | 12315.00 | 12315.00 | 12315.00 |
| 1 | 41 | | 30 | 223 | 001 | | záloha elektrina byt. 216 | 420.00 | | | | | | |
| 1 | 41 | | 31 | 212 | 003 | | fond opráv byt 216 | 1797.00 | 1841.43 | 1785.00 | 1785.00 | 1785.00 | 1785.00 | 1785.00 |
| 1 | 41 | | 31 | 223 | 001 | | záloha žumpa byt 216 | 1791.60 | 1743.87 | 1920.00 | 1920.00 | 1920.00 | 1920.00 | 1920.00 |
| 1 | 41 | | 40 | 223 | 001 | | vyú . žumpy a elek. | 1483.53 | 1629.01 | 1500.00 | 1500.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | | | | | 274290.61 | 291187.16 | 293677.00 | 296565.00 | 252625.00 | 265878.00 | 275818.00 |
| 1 | 45 | | | 312 | 002 | | Transfer envirofond | 1020.10 | 1165.93 | 0.00 | 867.84 | | | |
| 1 | 45 | | | | | | | 1020.10 | 1165.93 | 0.00 | 867.84 | 0.00 | 0.00 | 0.00 |
| 1 | 71 | | | 312 | 011 | | Dotácia PO | | 1400.00 | 0.00 | 1400.00 | | | |
| 1 | 71 | | | 315 | | | Dotácia PO | 1400.00 | | | | | | |
| 1 | 71 | | | | | | | 1400.00 | 1400.00 | 0.00 | 1400.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72f | | | 223 | 001 | | réžia šj | 3349.04 | 283.50 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| 1 | 72f | | | 223 | 003 | | Poplatky a platby za stravné | 6673.27 | 2836.30 | 6000.00 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 1 | 72f | | | | | | | 10022.31 | 3119.80 | 9000.00 | 9000.00 | 9000.00 | 9000.00 | 9000.00 |
| 1 | 72g | | | 223 | 002 | | Poplatky a platby za jasle, materské ško | | 1560.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 1 | 72g | | | | | | | 0.00 | 1560.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 1 | | | | | | | | 308607.24 | 313938.63 | 307531.00 | 315664.50 | 322752.00 | 336333.00 | 346273.00 |
| 2 | 43 | | | 233 | 001 | | Príjem z predaja pozemkov | 1540.00 | 1930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 43 | | | | | | | 1540.00 | 1930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 45 | | | 322 | 002 | | Dotácia envirofond KD | | 190323.00 | | | | | |
| 2 | 45 | | | | | | | 0.00 | 190323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 1540.00 | 192253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131L | | | 453 | | | Dotácia SODB z roku 2021 | 1184.77 | | | | | | |
| 3 | 131L | | | 453 | 1 | | Dotácia stravné šj 2021 | 205.00 | | | | | | |
| 3 | 131L | | | 453 | 2 | | Dotácia OV ŠR z r.2021 | 141201.59 | | | | | | |
| 3 | 131L | | | | | | | 142591.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131M | | | 453 | | | Dotácia ŠJ z 2022 | | 432.90 | | | | | |
| 3 | 131M | | | 453 | 1 | | Dotácia referendum z 2022 | | 674.57 | | | | | |
| 3 | 131M | | | | | | | 0.00 | 1107.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131N | | | 453 | | | dotácia stravné šj 2023 | | | 0.00 | 366.80 | | | |
| 3 | 131N | | | | | | | 0.00 | 0.00 | 0.00 | 366.80 | 0.00 | 0.00 | 0.00 |
| 3 | 45 | | | 453 | | | Dotácia envirofond 2023 | | | 0.00 | 190323.00 | | | |
| 3 | 45 | | | | | | | 0.00 | 0.00 | 0.00 | 190323.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 453 | | | Z FO na OV | 8557.48 | | | | | | |
| 3 | 46 | | | 453 | 1 | | FO poži aný | 4978.14 | | | | | | |

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos | Skuto nos | Schwálený | Upravený | Rok | Rok | Rok |
|--------------------------------|------------|---|----|-----|-----|---|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | 2022 | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 3 | 46 | | | 454 | 001 | | Z rezerv.fondu obce a z rez.fondu VUC | 14876.13 | 0.00 | 0.00 | 8410.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | | | | | 28411.75 | 0.00 | 0.00 | 8410.00 | 0.00 | 0.00 | 0.00 |
| 3 | 52 | | | 513 | 002 | | úver dlhodobý | | | 0.00 | 20000.00 | | | |
| 3 | 52 | | | | | | | 0.00 | 0.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72f | | | 453 | | | zostatok réžie ŠJ 2022 do príjmu | 941.37 | 372.30 | 0.00 | 77.26 | 0.00 | 0.00 | 0.00 |
| 3 | 72f | | | 453 | 1 | | stravné šj 2022 do príjmu | 558.67 | 676.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72f | | | | | | | 1500.04 | 1048.77 | 0.00 | 77.26 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 172503.15 | 2156.24 | 0.00 | 219177.06 | 0.00 | 0.00 | 0.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 482650.39 | 508347.87 | 307531.00 | 534841.56 | 322752.00 | 336333.00 | 346273.00 |